



# ANNUAL REPORT

## 2023-2024



**JHARKHAND SWABHIMANI**

FOR DIGNITY OF THE LAND & ITS PEOPLE

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# ABOUT US

Jharkhand Swabhiman is a non-profit organization registered in Ranchi, Jharkhand. It extends a helping hand to all sections of the society that are deprived in some way. The aim is to serve humanity without discrimination in terms of race, caste or religion.

The foundation stones of the organization were laid on 6 February 2002 by a group of experienced and enthusiastic people who had already been associated with the social and economic development of the society. By their mutual efforts and in collaboration with social experts, educationists, youth and social animators, and ideologists, they created Jharkhand Swabhiman with a common vision and common mission.

## Our Vision

To make this world a better place for all. Central to this vision is to eradicate hunger, illiteracy, exploitation, homelessness and deprivation and provide these fundamental rights to all citizens of the state and beyond.

## Our Mission

To work for the dignity of the land and its people and contribute for the SDGs



### Legal & administrative details of the organization

Name of the organization	Jharkhand Swabhimani
Status	NGO
Registered under	Society Registration Act 21 of 1860
Registration number	234 / 2001-02
Date of registration	06 <sup>th</sup> February 2002
12 A registration number	AAATJ5347HE20214
80 G registration number	AAATJ5347HF20212
PAN	AAATJ5347H
NITI Aayog registration number	JH/2017/0118659
GST registration number	20AAATJ5347HIZY
MSME registration number	UDYAN-JH-20-0011835
ESIC Registration Number	60001734830000999
EPFO Registration Number	JHRAN2780183000
CSR1 Registration Number	CSR00050580
No. of permanent staff	14
No. of temporary staff	17
Registered address	B-34, Baldeo Sahay Lane,
	Church Road
	Ranchi – 834001
	Jharkhand
Project Office 1	House No. – Hi-199
	Harmu Housing Colony
	Ranchi – 834002
	Jharkhand
Project Office 2	C/O Mrs. Reshmi Ghosh

	Byelane, Opp Student Girls Hostel,
	Peace Road, Lalpur, Ranchi – 834001
	JHARKHAND
Website	<a href="http://www.jharkhandswabhiman.ngo">www.jharkhandswabhiman.ngo</a>
Email	<a href="mailto:reach_us@jharkhandswabhiman.ngo">reach_us @jharkhandswabhiman.ngo</a>
Contact person	Mr. Arun Shrivastava (Secretary)
Contact number of the secretary	+91 9431354299
Email of the secretary	<a href="mailto:secretary@jharkhandswabhiman.ngo">secretary@jharkhandswabhiman.ngo</a>

## THE SECRETARY SPEAKS

I feel proud to present the annual report of **Jharkhand Swabhiman** for the year **2022–2023**. The biggest achievement of the NGO in this financial year was to get empanelled with the Jharkhand State Scheduled Caste Cooperative Development Corporation (**JSSCCDC**) of the Welfare Department, Government of Jharkhand. We have been empanelled for a period of 2 years starting January 2022. This experience with the JSSCCDC provided us a deep base at **Ramgrah** District. It means that we as an NGO could extend our deep roots at Ranchi and Ramgrah Districts of Jharkhand along with a coverage at almost all districts of Jharkhand. This financial year was the biggest learning experience for our organization as we headed deep into the rural Jharkhand and working with the SC population along with the Gram Sabha.



We would like to thank all our donors, supporters, volunteers, and well-wishers for their timely and valuable contribution towards our effort. Jharkhand Swabhiman would also like to extend its deep sense of gratitude to all the concerned officials of the JSSCCDC for their extended support. Without them we could have not started this journey to achieve the desired outcome of the **Dr. Bhim Rao Ambedkar Unnat Gram Yojna** for the SC population of **Ladi Village**. This experience, along with our work in the last 21 years, will help us in to plan and implement our thoughts to reach the deprived sections of our society.

On regular requests from our donors, this financial year onward, we will enable the option of online donation directly from our website to ease the process and to bring about more transparency, with the hope that helpful donors will continue their financial assistance to our organization.

**Arun Shrivastava**

## OUR GOVERNING BOARD MEMBERS

1. **Mr. Mokhtar Ahmad (President):** Mr. Ahmad is a part of our organization since 2008. He is a social worker and active in social services for the minorities. He also represents Anjuman Islamia, Ranchi as a Secretary.
2. **Mr. Rakesh Sahay (Vice President):** Mr. Sahay is a part of our organization since 2018. He has worked meticulously for the development of HR in Airlines and worked incessantly for the Jharkhand Mega Food Park, Ranchi. As a management expert himself he has organized many successful events in his carrier.
3. **Mr. Arun Shrivastav (Secretary):** Mr. Shrivastava is among one of the founders of Jharkhand Swabhiman. He is a prominent personality in the sports world of Jharkhand. He has contributed towards progress of Hockey and Cricket in the state in many ways by serving at top positions in the respective associations.
4. **Mr. Sanjeev Chhawchharia (Treasurer):** Mr. Chhawchharia is a BE (Production Engineer) from NIT Jamshedpur and is into the governing board since 2018. He has 6 years' experience as a production in-charge in Alloy Steel Foundry and 4 years as a foundry contractor H.E.C FFP. Currently he runs his own real estate business.
5. **Mr. Abhishek Victor (Member):** Mr. Victor is young and energetic. He is an MBA (PM) from XISS, Ranchi and has several years of experience working with various corporate of this country.
6. **Mrs. Anita Toppo (Member):** Mrs. Toppo has been working for the betterment of the ST/SC and OBC families of rural Jharkhand for a long period.
7. **Mr. Ratan Ram (Member):** Mr. Ram is a social activist and is into our governing board since 2008.

## OUR ADVISORS

Mr. Vishal Raj Chourasiya

Mr. Deveshwar Dayal

Mr. Kumar Vivek

Mr. Aniket Kumar

Mr. Brajesh Singh

Mr. Anuj Nagpal

Dr. Shipra Sah Ghosh

Mrs. Sananda Ghosh Mitra

Mr. Animesh Arun

Mr. Sudeep Ghosh

Mrs. Shweta Bharti Dayal

Mr. Viabhav Khalkho

Mr. Arun Mukut Minz

Mr. Anuj Sinha



# OUR PROGRAMS

1. Targeted Intervention (TI) program on Injecting Drug users (IDU)
2. Targeted Intervention (TI) program on
  - Female Sex Workers
  - MSM
  - Transgender and,
  - Transit Migrants
3. Old Age Home, Latehar
4. Old Age Home, Palamu
5. Tribal Welfare Commissioner-ST (Mushroom production Training)
6. Tribal Welfare Commissioner-OBC (Mushroom production Training)
7. Blood Donation Camps
8. Lah Chuddi Training to needy women
9. Tailoring training to needy women
10. World AIDS Day
11. Dr. Bhim Rao Ambedkar Unnat Gram Yojna, Ladi, Ramgarh

## Targeted Intervention (TI) program on FSW/MSM/TG/Migrants

### PROJECT OVERVIEW:

The project is sponsored by Jharkhand State AIDS Control Society (JSCAS), funded by National AIDS Control Society (NACO). The total FSW clients target is 1000+100 and its project area is Ranchi and Khalari, 100 MSM and 50 TG.

### OBJECTIVES:

- To prevent the spread of HIV/AIDS among FSWs, MSM, TG and their sexual partners.
- To provide Care and support to those affected by HIV/AIDS.
- To bring an ownership of the issue of HIV/AIDS by the mass

**MEETINGS CONDUCTED**

Sl.no	Meeting	
1	No. of Demand generation meetings conducted during the year	144
2	No. of DIC meetings conducted during the year	36
3	No. of Health Camp conducted during the year	1
4	No. of Community Events conducted during the year	1
5	No. of Staff Review meetings conducted during the year	18
6	No. of Advocacy Meetings conducted during the year	5
7	No. of Crisis Response meeting conducted during the year	24

## Project Annual Activities



## Targeted Intervention (TI) program on Injecting Drug users (IDU)

### PROJECT OVERVIEW:

The project is sponsored by Jharkhand State AIDS Control Society (JSCAS), funded by National AIDS Control Society (NACO). The total clients target is 200 and its project area is Ranchi.

### OBJECTIVES:

- To prevent the spread of HIV/AIDS among IDUs and their sexual partners.
- To provide Care and support to those affected by HIV/AIDS.
- To bring an ownership of the issue of HIV/AIDS by the mass

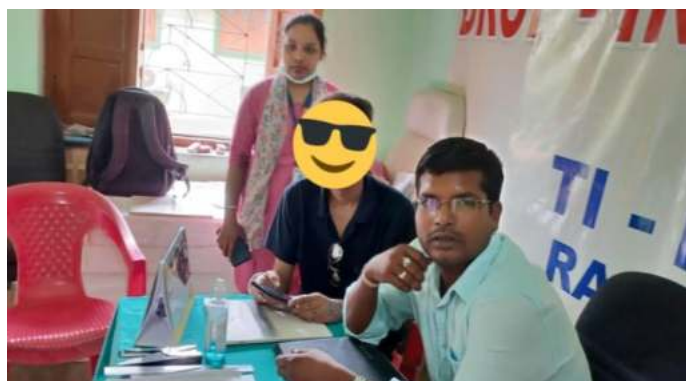
### MEETINGs CONDUCTED

Sl.no	Meeting	
1	No. of Demand Generation meetings conducted during the year	72
2	No. of DIC meetings conducted during the year	24
3	No. of Health Camp conducted during the year	1
4	No. of Community Events conducted during the year	1
5	No. of Staff Review meetings conducted during the year	15
6	No. of Advocacy meeting conducted during the year	4



7	No. of Crisis response meeting conducted during the year	12
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### Project Annual Activities



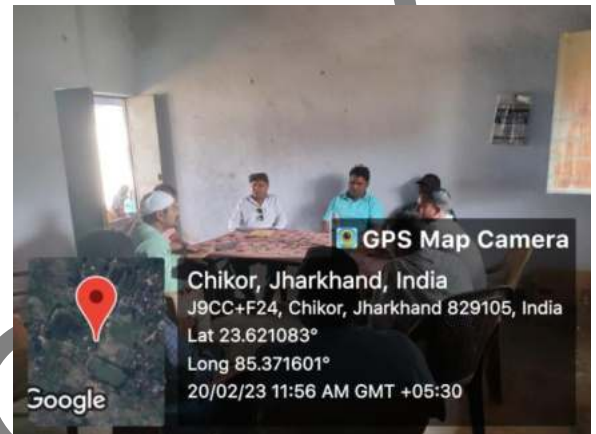
## Dr. Bhim Rao Ambedkar Unnat Gram Yojna

### PROJECT OVERVIEW:



The project is sponsored by Jharkhand State Scheduled Caste Cooperative Development Corporation (JSSCCDC). The main focus of this project is to provide the basic entry level development projects in the Villages that has more than 50% SC population.

We were allotted Village – Ladi, Panchayat – Chikoor, Block - Patratu of Ramgarh District to lay down the development works.



### OBJECTIVES:

- To provide 500 feet of PCC road.
- To provide solar water drinking facility.
- To provide solar water irrigation facility.
- To Provide 20 solar powered street lights
- To Provide a Signage at the entry point of village





## Old Age Home, Latehar

### PROJECT OVERVIEW:



## Old Age Home, Palamu

### PROJECT OVERVIEW:





## TWC-Mushroom Training-ST, Gandey

### PROJECT OVERVIEW:





## TWC-Mushroom Training-OBC, Gandey

### PROJECT OVERVIEW:





# OTHER PROGRAMS

## World AIDS Day (1<sup>st</sup> Dec)







Jharkhand Swabhiman celebrated the World AIDS Day 2022 by educating the Public of Ranchi at the heart of the town i.e. Albert Ekka Chowk. Putting RED RIBBION was followed by A MARCH to Sadar Hospital and STREET PLAY at SADAR Hospital on awareness about HIV.

## Blood Donation



In the effort to reach all the needy, Jharkhand Swabhiman had set up a club named KOSHISH (A club for a noble cause). Under the banner of this club Jharkhand Swabhiman is motivating youngsters to come forward and start donating blood to someone in need. Over the past few years this effort of ours has yielded benefits and several youngsters have joined us to serve this noble cause.





# Audited Report 2023-2024

PSD & ASSOCIATES  
CHARTERED ACCOUNTANTS

B.O. : Office No. 408, Estate Plaza, Behind  
Mangal Tower, Old H.B. Road, Kantanoli Chowk,  
Ranchi-834001, Ph No-9905114612  
Email-csrajkumar1974@gmail.com

Jharkhand Swabhimani  
Address: B-34 Badli Sahay Lane, Church Road, Ranchi-834001  
Balance Sheet as on 31-03-2024

Liabilities	Amount (Rs.)	Amount (Rs.)	Assets	Amount (Rs.)	Amount (Rs.)
<b>Capital</b>			<b>Fixed Assets</b>		
Opening Balance	1,316,400.68		Computer	58,700.00	
Add - Surplus	4,980.17	1,321,380.85	Furniture & Fixtures	124,883.00	183,582.00
<b>Unsecured Loan</b>			<b>Security Deposit</b>		
Programme Liability Try Mainstream	590,000.00		Bank Guarantee	5,000.00	
Audit Fee Payable	39,000.00	649,000.00	Conductance	5,844.00	
<b>Loan Received From (TI-IDU)</b>			Deposit to Aids Control	6,000.00	
Project Director	84,860.00		Security (TI FSW)	20,000.00	
M & E Cam Accounts Office	57,940.00		Security JSSCCDC	50,000.00	86,844.00
Project Manager	20,511.00		<b>Current Assets</b>		
ANM	17,000.00		Amount Receivable DIPRO Palur	473,050.00	
JS Project FSW	333,137.00		Amount Receivable From Try Mainstream	463,000.00	
ORW	16,000.00		Amount Receivable From Unnat Gans (JSSCCDC)	199,860.00	
FSRW	27,000.00	556,008.00	Amount Receivable From JSACS	82,952.00	
<b>Outstanding of Financial Year 2022-23 (TI-IDU)</b>			Amount Receivable From JSWCE	300,000.00	
Commodities	38,798.19	38,798.19	Amount Receivable From JSACS (OB)- TI-IDU	621,391.64	
<b>Current Liabilities for F.Y 2023-24 (TI-IDU)</b>			Amount Receivable From JSACS (CY)- TI-IDU	264,340.00	
Infrastructure & Administration	31,290.00		Amount Receivable From JSACS (TI-FSW) CY	363,383.54	2,967,964.18
Human Resources	4,536.00		<b>FD DWSD</b>		
Travel Cost	2,752.25		Opening Balance	10,000.00	
Program Delivery	10,000.00		Add-Interest	1,346.00	11,346.00
Clinical Services	240,240.00		<b>By Advances (IDU)</b>		
Commodities	119,161.20	407,479.45	Infrastructure & Administration	30,000.00	
<b>Outstanding Liabilities For (TI-FSW) 2022-23</b>			Human Resource	46,693.00	
Infrastructure & Administration	1,024.54		Travel Cost	17,624.00	114,317.00
Human Resources	92,507.00		<b>Advances (TI-FSW)</b>		
TRAVEL COST	19,270.00		Infrastructure & Administration	33,000.00	
Program Delivery	12,800.00		Human Resource	115,359.00	
Transit Migrant	888.00	126,469.54	Travel Cost	4,700.00	
<b>Current Liabilities For 2023-24 (TI-FSW)</b>			Transit Migrant	16,000.00	171,259.00
Infrastructure & Administration	99,340.00		<b>Loan &amp; advances (TI-FSW)</b>		
Human Resources	154,000.00		PD	3,000.00	
Travel Cost	2,187.00		MAE	50,000.00	
Program Delivery	20,350.00		Counsellor	33,000.00	
Clinical Services	215,954.00		PM	38,580.00	
Commodities	19,000.00		ORW	54,000.00	178,580.00
Transit Migrant	21,010.00	532,721.00	<b>Closing Balance</b>		
<b>Loan Received From (TI-FSW)</b>			ABahad Bank ( A/c No-1599)	9,999.00	
ORW	45,500.00		ABahad Bank ( A/c No-9682)	1,640.00	
PT ORW	9,500.00	55,000.00	HDFC Bank A/c No-6581	9,536.56	
<b>Current Liabilities For 2023-24 (SSK)</b>			HDFC Bank A/c No-6760 SSK	438.00	
Salary Payable (SSK Project)	83,500.00	83,500.00	Cash in Hand (TI-IDU)	2,237.00	
<b>Current Liabilities For 2023-24 (DAHL)</b>			Cash-in-Hand (TI-FSW)	990.00	
Human Resource Cost	44,800.00		HDFC Bank A/c No-6760 (UG)	553.29	
Building Rent/Anc	14,500.00		Cash-in-Hand	378,857.00	354,245.85
Clinical Services	15,150.00				
Entertainment	26,000.00				
Electricity, Water Etc	27,076.00				
Program Setup	170,235.00	297,761.00			
		<b>4,068,138.03</b>			<b>4,068,138.03</b>

For, PSD & Associates  
(Chartered Accountants)

CA Raj Kumar  
Partner  
M.No- 487573  
Firm Regd. No-064501C  
UDIN-24407573BGRVQT7802  
Place- Ranchi  
Date- 25-09-2024



For Jharkhand Swabhimani  
JHARKHAND SWABHIMANI

SD/- *[Signature]*  
Secretary  
SECRETARY

**PSD & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

B.O. : Office No. 408, Estate Plaza, Behind  
Mangal Tower, Old H.B. Road, Kantatoli Chowk  
Ranchi-834001, Ph No-9905114612  
email-carajkumar1974@gmail.com

**Jharkhand Swabhimana**

Address:- B 34 Badleo Sahay Lane, Church Road, Ranchi- 834001

**Income & Expenditure Account For The Year Ended 31-03-2024**

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
<b>To TRY Mainstream Training Programme:</b>		<b>By Programme Receipts :</b>	
<b>To TRY EMCTCT Training</b>		TRY Mainstream Training Programme	-
To Tender Fee	65,720.00	TRY EMCTCT Training	-
To Lah Chuddi Training	45,710.00		
To Blood Donation Camps	46,710.00	<b>Grant-in-Aid</b>	
To World AIDS Day	38,500.00	Unnat Gram (JSSCCDC)	108,000.00
To International Womens Day	32,870.00	SSK (JSSCCDC)	300,000.00
To World Environment Day	26,850.00	Old Age Home Latchar	2,281,600.00
To Health Camps	40,780.00	TI-IDU (JSACS)	2,901,550.00
To Tailoring Training	36,500.00	TI-FSW (JSACS)	
To Mushroom Training	35,400.00		
		<b>By Bank Interest</b>	
<b>To TI-IDU Programme Expenses :</b>		Unnat Gram (JSSCCDC)	903.00
Infrastructure & Administration	319,199.00	SSK (JSSCCDC)	106.00
Human Resource Cost	1,103,423.35		
Travel Cost	113,795.00	<b>By Other Receipts :</b>	
Programme Delivery	137,320.00	Donation	230,100.00
Clinical Service - STI	271,440.00	Members Contribution	52,001.00
Commodities	379,866.20	Bank Interest	1,416.00
		Accrued Interest	1,346.00
<b>To TI-FSW Programme Expenses :</b>		Misc Receipts	1.00
Infrastructure & Administration	318,870.00	Donation	639,000.00
Human Resources	1,668,000.00	Contribution From Jharkhand Swabhimana	315,211.67
Travel Cost	195,567.00		
Program Delivery	186,440.00		
Clinical Services	284,480.00		
Commodities	29,280.00		
Transit Migrant	218,610.00		
<b>To Unnat Gram Programme Expenses :</b>			
To Salary	165,000.00		
To Bank Charges	480.71		
<b>To SSK Programme Expenses :</b>			
To Salary	108,000.00		
To Bank Charges	236.00		
<b>To Old Age Home Latchar Programme Expenses :</b>			
To Human Resource Cost	44,800.00		
To Building Rent/Amc	14,500.00		
To Clinical Services	15,150.00		
To Entertainment	26,000.00		
To Electricity, Water Etc	27,076.00		
To Program Setup	170,235.00		
<b>To Administrative Expenditure</b>			
Staff Salary	54,000.00		
Courier Expenditure	5,780.00		
Miscellaneous Expenditure	12,450.00		
Newspaper & Periodicals	4,580.00		
Petrol & Fuels	157,000.00		
Printing & Stationary	25,740.00		
Bank Charges	236.24		

*Rajkumar*



Website Development	15,200.00
Advertisement Expenses	15,470.00
Audit Fees	29,500.00
JSSWB Written off	329,490.00
Security Executive Engineer Drinking (W/o)	10,000.00
To Surplus	4,980.17
	<u>6,831,234.67</u>

For, PSD & Associates  
(Chartered Accountants)

*Rajkumar*

CA Raj Kumar  
Partner  
M.No- 407573  
Firm Reg. No-004501C  
UDIN-24407573BKBVQT7802  
Place:- Ranchi  
Date:- 25-09-2024



For Jharkhand Swabhimani  
**JHARKHAND SWABHIMANI**

*SD/- Anirban*  
Secretary SECRETARY

6,831,234.67



## REACH OUT AND FOLLOW US!



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