



ANNUAL REPORT

2022-2023



JHARKHAND SWABHIMANI

FOR DIGNITY OF THE LAND & ITS PEOPLE

CONTENTS

About Us	3 - 5
The Secretary speaks	6
Our Governing board members	7
Our Volunteers	8
Our Programs	9 - 17
Audited Report	18 - 19
Reach Out and Follow Us	20

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ABOUT US

Jharkhand Swabhiman is a non-profit organization registered in Ranchi, Jharkhand. It extends a helping hand to all sections of the society that are deprived in some way. The aim is to serve humanity without discrimination in terms of race, caste or religion.

The foundation stones of the organization were laid on 6 February 2002 by a group of experienced and enthusiastic people who had already been associated with the social and economic development of the society. By their mutual efforts and in collaboration with social experts, educationists, youth and social animators, and ideologists, they created Jharkhand Swabhiman with a common vision and common mission.

Our Vision

To make this world a better place for all. Central to this vision is to eradicate hunger, illiteracy, exploitation, homelessness and deprivation and provide these fundamental rights to all citizens of the state and beyond.

Our Mission

To work for the dignity of the land and its people and contribute for the SDGs



Legal & administrative details of the organization

Name of the organization	Jharkhand Swabhiman
Status	NGO
Registered under	Society Registration Act 21 of 1860
Registration number	234 / 2001-02
Date of registration	06 th February 2002
12 A registration number	AAATJ5347HE20214
80 G registration number	AAATJ5347HF20212
PAN	AAATJ5347H
NITI Aayog registration number	JH/2017/0118659
GST registration number	20AAATJ5347HIZY
MSME registration number	UDYAN-JH-20-0011835
ESIC Registration Number	60001734830000999
EPFO Registration Number	JH/RAN2780183000
CSR1 Registration Number	CSR00050580
No. of permanent staff	14
No. of temporary staff	17
Registered address	B-34, Baldeo Sahay Lane,
	Church Road
	Ranchi – 834001
Project Office 1	Jharkhand
	House No. – Hi-199
	Harmu Housing Colony
	Ranchi – 834002
Project Office 2	Jharkhand
	C/O Mrs. Reshmi Ghosh

	Byelane, Opp Student Girls Hostel,
	Peace Road, Lalpur, Ranchi – 834001
	JHARKHAND
Website	www.jharkhandswabhiman.ngo
Email	reach_us @jharkhandswabhiman.ngo
Contact person	Mr. Arun Shrivastava (Secretary)
Contact number of the secretary	+91 9431354299
Email of the secretary	secretary@jharkhandswabhiman.ngo

DO NOT COPY

THE SECRETARY SPEAKS

I feel proud to present the annual report of **Jharkhand Swabhiman** for the year **2022–2023**. The biggest achievement of the NGO in this financial year was to get empanelled with the Jharkhand State Scheduled Caste Cooperative Development Corporation (**JSSCCDC**) of the Welfare Department, Government of Jharkhand. We have been empanelled for a period of 2 years starting January 2022. This experience with the JSSCCDC provided us a deep base at **Ramgrah District**. It means that we as an NGO could extend our deep roots at Ranchi and Ramgrah Districts of Jharkhand along with a coverage at almost all districts of Jharkhand. This financial year was the biggest learning experience for our organization as we headed deep into the rural Jharkhand and working with the SC population along with the Gram Sabha.



We would like to thank all our donors, supporters, volunteers, and well-wishers for their timely and valuable contribution towards our effort. Jharkhand Swabhiman would also like to extend its deep sense of gratitude to all the concerned officials of the JSSCCDC for their extended support. Without them we could have not started this journey to achieve the desired outcome of the **Dr. Bhim Rao Ambedkar Unnat Gram Yojna** for the SC population of **Ladi Village**. This experience, along with our work in the last 21 years, will help us in to plan and implement our thoughts to reach the deprived sections of our society.

On regular requests from our donors, this financial year onward, we will enable the option of online donation directly from our website to ease the process and to bring about more transparency, with the hope that helpful donors will continue their financial assistance to our organization.

Arun Shrivastava

OUR GOVERNING BOARD MEMBERS

1. **Mr. Mokhtar Ahmad (President):** Mr. Ahmad is a part of our organization since 2008. He is a social worker and active in social services for the minorities. He also represents Anjuman Islamia, Ranchi as a Secretary.
2. **Mr. Rakesh Sahay (Vice President):** Mr. Sahay is a part of our organization since 2018. He has worked meticulously for the development of HR in Airlines and worked incessantly for the Jharkhand Mega Food Park, Ranchi. As a management expert himself he has organized many successful events in his carrier.
3. **Mr. Arun Shrivastav (Secretary):** Mr. Shrivastava is among one of the founders of Jharkhand Swabhiman. He is a prominent personality in the sports world of Jharkhand. He has contributed towards progress of Hockey and Cricket in the state in many ways by serving at top positions in the respective associations.
4. **Mr. Sanjeev Chhawchharia (Treasurer):** Mr. Chhawchharia is a BE (Production Engineer) from NIT Jamshedpur and is into the governing board since 2018. He has 6 years' experience as a production in-charge in Alloy Steel Foundry and 4 years as a foundry contractor H.E.C FFP. Currently he runs his own real estate business.
5. **Mr. Anishek Victor (Member):** Mr. Victor is young and energetic. He is an MBA (PM) from XISS, Ranchi and has several years of experience working with various corporate of this country.
6. **Mrs. Anita Toppo (Member):** Mrs. Toppo has been working for the betterment of the ST/SC and OBC families of rural Jharkhand for a long period.
7. **Mr. Ratan Ram (Member):** Mr. Ram is a social activist and is into our governing board since 2008.

OUR ADVISORS

Mr. Vishal Raj Chourasiya

Mr. Deveshwar Dayal

Mr. Kumar Vivek

Mr. Aniket Kumar

Mr. Brajesh Singh

Mr. Anuj Nagpal

Dr. Shipra Sah Ghosh

Mrs. Sananda Ghosh Mitra

Mr. Animesh Arun

Mr. Sudeep Ghosh

Mrs. Shweta Bharti Dayal

Mr. Viabhav Khalkho

Mr. Arun Mukut Munz

Mr. Anuj Sinha

OUR PROGRAMS

1. Targeted Intervention (TI) program on Injecting Drug users (IDU)
2. Targeted Intervention (TI) program on
 - Female Sex Workers
 - MSM
 - Transgender and,
 - Transit Migrants
3. Blood Donation Camps
4. Lah Chuddi Training to needy women
5. Tailoring training to needy women
6. World AIDS Day

Targeted Intervention (TI) program on FSW/MSM/TG/Migrants

PROJECT OVERVIEW:

The project is sponsored by Jharkhand State AIDS Control Society (JSCAS), funded by National AIDS Control Society (NACO). The total FSW clients target is 1000+100 and its project area is Ranchi and Khalari, 100 MSM and 50 TG.

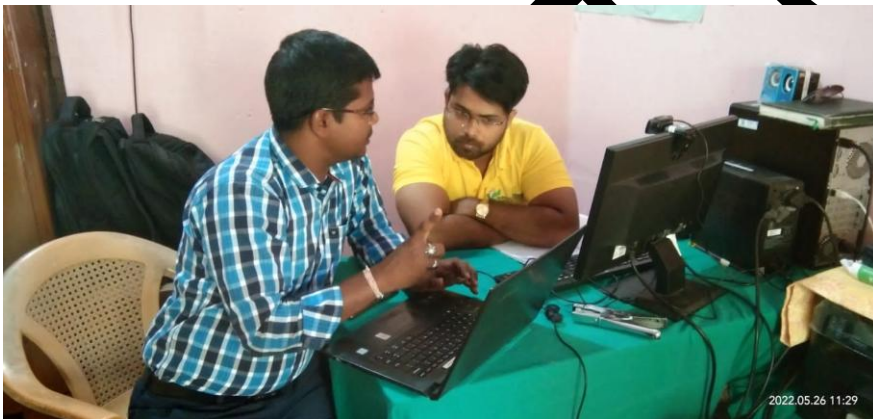
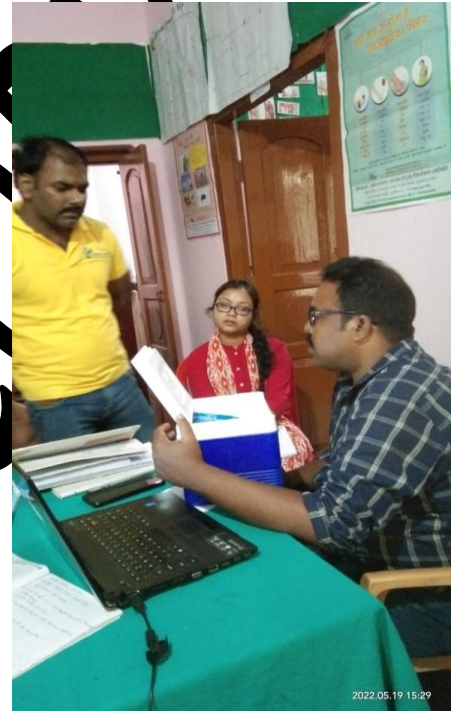
OBJECTIVES:

- To prevent the spread of HIV/AIDS among FSWs, MSM, TG and their sexual partners.
- To provide Care and support to those affected by HIV/AIDS.
- To bring an ownership of the issue of HIV/AIDS by the mass

MEETINGS CONDUCTED

Sl.no	Meeting	
1	No. of Demand generation meetings conducted during the year	96
2	No. of DIC meetings conducted during the year	48
3	No. of Health Camp conducted during the year	1
4	No. of Community Events conducted during the year	2
5	No. of Staff Review meetings conducted during the year	48

Project Annual Activities



Targeted Intervention (TI) program on Injecting Drug users (IDU)

PROJECT OVERVIEW:

The project is sponsored by Jharkhand State AIDS Control Society (JSCAS), funded by National AIDS Control Society (NACO). The total clients target is 200 and its project area is Ranchi.

OBJECTIVES:

- To prevent the spread of HIV/AIDS among IDUs and their sexual partners.
- To provide Care and support to those affected by HIV/AIDS.
- To bring an ownership of the issue of HIV/AIDS by the mass

MEETINGs CONDUCTED

Sl.no	Meeting	
1	No. of Demand Generation meetings conducted during the year	48
2	No. of DIC meetings conducted during the year	24
3	No. of Health Camp conducted during the year	1
4	No. of Community Events conducted during the year	1
5	No. of Staff Review meetings conducted during the year	12

Project Annual Activities



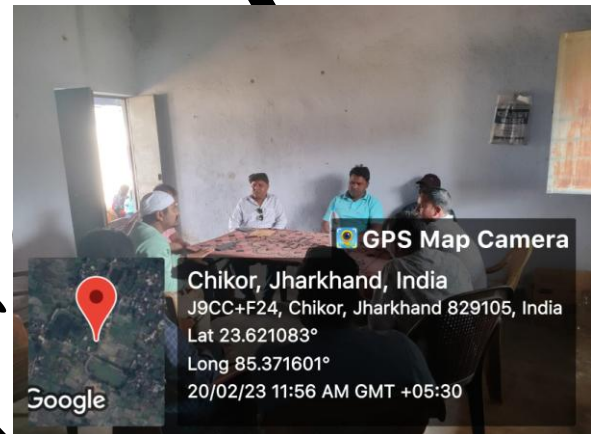
Dr. Bhim Rao Ambedkar Unnat Gram Yojna

PROJECT OVERVIEW:



The project is sponsored by Jharkhand State Scheduled Caste Cooperative Development Corporation (JSSCCDC). The main focus of this project is to provide the basic entry level development projects in the Villages that has more than 50% SC population.

We were allotted Village – Ladi, Panchayat – Chikoor, Block - Patratu of Ramgarh District to lay down the development works.



OBJECTIVES:

- To provide 500 feet of PCC road.
- To provide solar water drinking facility.
- To provide solar water irrigation facility.
- To Provide 20 solar powered street lights
- To Provide a Signage at the entry point of village



OTHER PROGRAMS

World AIDS Day (1st Dec)





Jharkhand Swabhiman celebrated the World AIDS Day 2022 by educating the Public of Ranchi at the heart of the town i.e. Albert Ekka Chowk. Putting RED RIBBION was followed by A MARCH to Sadar Hospital and STREET PLAY at SADAR Hospital on awareness about HIV.

Blood Donation



In the effort to reach all the needy, Jharkhand Swabhiman had set up a club named KOSHISH (A club for a noble cause). Under the banner of this club Jharkhand Swabhiman is motivating youngsters to come forward and start donating blood to someone in need. Over the past few years this effort of ours has yielded benefits and several youngsters have joined us to serve this noble cause.



Audited Report 2022-2023

PSD & ASSOCIATES
CHARTERED ACCOUNTANTS

B.O. : Office No. 408, Estate Plaza, Behind
Mangal Tower, Old H.B. Road, Kantatoli Chowk
Ranchi-834001, Ph No-9905114612
Email-ca06 rajkumar@yahoo.co.in

Jharkhand Swabhiman

Address: B 34 Badleo Sahay Lane, Church Road, Ranchi-834001

Balance Sheet as on 31-03-2023

Liabilities	Amount(Rs.)	Amount(Rs.)	Assets	Amount(Rs.)	Amount(Rs.)
Capital			Fixed Assets		
Opening Balance	655,016.56		Computer	58,700.00	
Add :- Surplus	661,384.12	1,316,400.68	Furniture & Fixture	124,882.00	183,582.00
Unsecured Loan			Security Deposit		
Programme Liability Try Mainstream	590,000.00		Bank Guarantee	5,000.00	
Audit Fee Payable	29,500.00		Condence	5,844.00	
			Deposit to Aids Control	6,000.00	16,844.00
Amount Payable to IDU	32,000.00	651,500.00			
Contribution form Jharkhand Swabhiman		272,071.12	Current Assets		
Loan Received From (TI-IDU)			Amount Receivable DPRO Pakur	473,050.00	
Project Director	89,860.00		Amount Receivable From JSSWB	329,490.00	
M & E Cum Accounts Officer	61,140.00		Security Deposit (Office TI-IDU)	32,000.00	
Project Manager	15,051.00		Amount Receivable From Try Mainstream	663,000.00	
ANM	15,000.00		Amount Receivable From Unnat Gram (JSSCCDC)	199,869.00	
JS Project FSW	333,157.00				
ORW	23,000.00		Security (TI FSW)	20,000.00	
FORW	25,000.00	562,208.00	Amount Receivable From JSACS (OB)- TI- IDU	519,402.64	
Outstaning of Financial Year 2021-22			Amount Receivable From JSACS (CY)- TI-IDU	946,155.00	
Human Resources	22,543.14				
Programme Delivery	19,646.00		Amount Receivable From JSACS (TI-FSW) CY	1,795,563.54	
Clinical Service	49,100.00		FD DWSD	10,000.00	4,988,530.18
Commodities	21,802.00	113,091.14	Security JSSCCDC		100,000.00
Current Liabilities for F.Y 2022-23 (TI-IDU)			Security Excutive Engineer Drinking		20,000.00
Infrastructure & Administration	34,400.00		Closing Balance		
Human Resources	189,157.00		Allahabad Bank (A/c No-1566)	9,999.00	
TRAVEL COST	6,288.50		Allahabad Bank (A/c No-9682)	1,640.00	
Programme Delivery	47,590.00		HDFC Bank A/c No-6581	11,937.80	
Clinical Service	57,950.00		HDFC Bank A/c No-0166		
Commodities	464,950.00	800,335.50	HDFC Bank A/c No-6760 (FSW)		
			Cash in Hand (TI-IDU)	77.00	
Outstanding Liabilities For (TI-FSW) 2021-22			Cash-in-Hand (TI -FSW)	1,530.00	
Infrastructure & Administration	4,782.54		HDFC Bank A/c No-6760 (UG)	165,131.00	
Human Resources	243,000.00		Cash-in-Hand	13,429.00	203,743.80
Program Delivery	20,789.00				
Clinical Services	(17,076.00)				
Transit Migrant	24,460.00	275,955.54			
Outstanding Liabilities For (TI-FSW) 2022-23					
Infrastructure & Administration	28,524.00				
Human Resources	909,500.00				
TRAVEL COST	23,770.00				
Program Delivery	106,295.00				
Clinical Services	53,550.00				
COMMODITIES	16,800.00				
Transit Migrant	30,888.00	1,169,327.00			
Loan Received From (TI-FSW)					
PD	102,000.00				
M&E	39,000.00				
Counsellor	40,811.00				
PM	68,500.00				
ORW	46,500.00				
ORW	45,500.00				
PT ORW	9,500.00	351,811.00			

5,512,699.98

5,512,699.98

For, PSD & Associates
(Chartered Accountants)

CA Raj Kumar
Partner
M.No- 407573
Firm Regd. No:-004501C
UDIN:-23407873BGVGM18496
Place:- Ranchi
Date:- 10-10-2023



For Jharkhand Swabhiman
JHARKHAND SWABHIMAN

Secretary

SECRETARY



**PSD & ASSOCIATES
CHARTERED ACCOUNTANTS**

B.O. : Office No. 408, Estate Plaza, Behind
Mangal Tower, Old H.B. Road, Kantatoli Chowk
Ranchi-834001, Ph No-9905114612
email-ca06_rajkumar@yahoo.co.in



Jharkhand Swabhimani

Address:- B 34 Badleo Sahay Lane, Church Road, Ranchi- 834001

Income & Expenditure Account For The Year Ended 31-03-2023

Expenditure	Amount(Rs.)	Income	Amount(Rs.)
To TRY Mainstream Training Programme:	45,000.00	By Programme Receipts :	
To TRY EMTCT Training	-	TRY Mainstream Training Programme	-
To Tender Fee	21,000.00	TRY EMTCT Training	-
To TI-IDU Programme Expenses :		Grant-in-Aid	
Infrastructure & Administration	230,195.00	TI-IDU (JSACS)	1,712,100.00
Human Resource Cost	832,000.00	TI-FSW (JSACS)	2,673,000.00
Travel Cost	99,014.00	Unnat Gram (JSSCCDC)	365,000.00
Programme Delivery	116,750.00		
Clinical Service - STI	237,950.00		
Commodities	464,950.00		
		By Other Receipts :	
To TI-FSW Programme Expenses :		Donation	2,015.00
Infrastructure & Administration	226,860.00	Members Contribution	5,000.00
Human Resources	1,678,000.00	Bank Interest	24,902.00
Travel Cost	224,295.00	Misc Receipts	-
Program Delivery	142,075.00	Donation	1,124,000.00
Clinical Services	241,070.00		
Commodities	19,670.00		
Transit Migrant	168,855.00		
To Lah Chuddi Training	40,152.00		
To Blood Donation Camps	45,710.00		
To World AIDS Day	36,000.00		
To International Womens Day	32,410.00		
To World Environment Day	25,670.00		
To Health Camps	40,241.00		
To Tailoring Training	36,000.00		
To Mushroom Trainig	25,400.00		
To Administrative Expenditure			
Staff Salary	50,000.00		
Courier Expenditure	4,250.00		
Miscellaneous Expenditure	10,540.00		
Newspaper & Periodicals	3,850.00		
Petrol & Fuels	56,820.00		
Printing & Stationary	22,450.00		
Bank Charges	35.88		
Website Development	25,470.00		
Advertisement Expenses	12,450.00		
Audit Fees	29,500.00		
To Surplus	661,384.12		
	5,906,017.00		5,906,017.00

For, PSD & Associates
(Chartered Accountants)

CA Raj Kumar
Partner
M.No- 407573
Firm Redg. No:-004501C
UDIN:-23407573BGVGMT8496
Place:- Ranchi
Date:- 10-10-2023



For Jharkhand Swabhimani

JHARKHAND SWABHIMANI

Secretary SECRETARY



REACH OUT AND FOLLOW US!



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reach_us@jharkhandswabhiman.ngo



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